

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations												
11:08					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25															
		Agency															
		Beginning Base															
247		HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS											247				
248													248				
249	H030 11	Commission on Higher Education (Also see Lottery Section)	41,425,346					41,425,346	4,889,832	5,712,688			52,027,866	249			
250		<u>General Funds Adjustments:</u>												250			
251		GEAR UP	(177,201)					(177,201)	(3,443,600)				(3,620,801)	251			
252		Governor's Study of Higher Education		3,000,000				3,000,000					3,000,000	252			
253														253			
254		<u>Federal Funds Adjustments:</u>												254			
255														255			
256		<u>Other Funds Adjustments:</u>												256			
257														257			
258		SUBTOTAL INCREMENTAL ADJUSTMENTS	(177,201)	3,000,000				2,822,799	(3,443,600)				(620,801)	258			
259		SUBTOTAL COMMISSION ON HIGHER EDUCATION	41,248,145					44,248,145	1,446,232	5,712,688			51,407,065	259			
260														260			
261	H060 12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,242,340					28,242,340		16,250,000			44,492,340	261			
262		<u>General Funds Adjustments:</u>												262			
263														263			
264		<u>Other Funds Adjustments:</u>												264			
265														265			
266		SUBTOTAL INCREMENTAL ADJUSTMENTS												266			
267		SUBTOTAL TUITION GRANTS COMMISSION	28,242,340					28,242,340		16,250,000			44,492,340	267			
268														268			
269	H090 13	Citadel	21,830,694					21,830,694	37,583,252	119,739,164			179,153,110	269			
270		<u>General Funds Adjustments:</u>												270			
271		Engineering Building Replacement			5,000,000			5,000,000					5,000,000	271			
272		Tuition Mitigation	1,167,821					1,167,821					1,167,821	272			
273		Duckett Hall Renovation			3,000,000			3,000,000					3,000,000	273			
274		General Maintenance	1,500,000					1,500,000					1,500,000	274			
275														275			
276		<u>Federal Funds Adjustments:</u>												276			
277		Federal Funds Authorization							1,691,246				1,691,246	277			
278														278			
279		<u>Other Funds Adjustments:</u>												279			
280		Other Funds Authorization								5,388,262			5,388,262	280			
281														281			
282		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,667,821		8,000,000			10,667,821	1,691,246	5,388,262			17,747,329	282			
283		SUBTOTAL CITADEL	24,498,515					32,498,515	39,274,498	125,127,426			196,900,439	283			
284														284			
285	H120 14	Clemson University	172,656,734					172,656,734	178,575,788	1,259,198,590			1,610,431,112	285			
286		<u>General Funds Adjustments:</u>												286			
287		Tuition Mitigation	10,198,560					10,198,560				27.00	27.00	287			
288		College of Veterinary Medicine			22,000,000			22,000,000						288			
289														289			
290		<u>Federal Funds Adjustments:</u>												290			
291		Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets							44,541,736				44,541,736	291			
292		Changes to Federal Funds in the I.A. E&G Unrestricted Budgets							12,180,470				12,180,470	292			
293														293			
294		<u>Other Funds Adjustments:</u>												294			
295		Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits								7,719,064			7,719,064	295			

2/21/24				WAYS AND MEANS COMMITTEE												
11:08				FY 2024-25 Appropriation Bill, H. 5100												
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101												
				FY 2024-25					Federal	Other	Total	FTE Changes				
				Agency	Part IA	Nonrecurring	FY 2023-24									
				Beginning Base	Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line					H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds	Funds				
296			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets								45,401,106	45,401,106				
297			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits								39,082,435	39,082,435				
298																
299			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,198,560		22,000,000	32,198,560	56,722,206	92,202,605	181,123,371	27.00		90.00	117.00	
300			SUBTOTAL CLEMSON		182,855,294			204,855,294	235,297,994	1,351,401,195	1,791,554,483					
301																
302	H150	15	University of Charleston	51,066,453				51,066,453	19,500,000	223,062,766	293,629,219					
303			<u>General Funds Adjustments:</u>													
304			Tuition Mitigation		3,984,195			3,984,195			3,984,195					
305			Campus Expansion				7,000,000	7,000,000			7,000,000					
306																
307			<u>Federal Funds Adjustments:</u>													
308																
309			<u>Other Funds Adjustments:</u>													
310																
311			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,984,195		7,000,000	10,984,195			10,984,195					
312			SUBTOTAL UNIVERSITY OF CHARLESTON		55,050,648			62,050,648	19,500,000	223,062,766	304,613,414					
313																
314	H170	16	Coastal Carolina	30,934,399				30,934,399	21,000,000	218,410,131	270,344,530					
315			<u>General Funds Adjustments:</u>													
316			Tuition Mitigation		3,057,122			3,057,122			3,057,122					
317			Pedestrian Walkway				5,000,000	5,000,000			5,000,000					
318																
319			<u>Federal Funds Adjustments:</u>													
320																
321			<u>Other Funds Adjustments:</u>													
322			Other Funds Authorization							20,000,000	20,000,000					
323																
324			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,057,122		5,000,000	8,057,122		20,000,000	28,057,122					
325			SUBTOTAL COASTAL CAROLINA		33,991,521			38,991,521	21,000,000	238,410,131	298,401,652					
326																
327	H180	17	Francis Marion	32,005,216				32,005,216	12,988,495	52,668,968	97,662,679					
328			<u>General Funds Adjustments:</u>													
329			Tuition Mitigation		2,639,061			2,639,061			2,639,061					
330			Leatherman Science Facility/McNair Science Building Renovation				5,000,000	5,000,000			5,000,000					
331			Upfit an Applied Behavioral Analysis (ABA) Clinic				1,000,000	1,000,000			1,000,000					
332																
333			<u>Federal Funds Adjustments:</u>													
334																
335			<u>Other Funds Adjustments:</u>													
336																
337			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,639,061		6,000,000	8,639,061			8,639,061					
338			SUBTOTAL FRANCIS MARION		34,644,277			40,644,277	12,988,495	52,668,968	106,301,740					
339																
340	H210	18	Lander	20,941,373				20,941,373	8,240,741	82,673,511	111,855,625					
341			<u>General Funds Adjustments:</u>													
342			Tuition Mitigation		2,443,405			2,443,405			2,443,405					
343			Marion Carnell Learning Center Renovation				2,500,000	2,500,000			2,500,000					
344			Genesis Hall Renovation				3,000,000	3,000,000			3,000,000					

2/21/24 11:08				WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101											Ways and Means Committee Recommendations											Line
				FY 2024-25 Agency Beginning Base				General				Federal	Other	Total	FTE Changes				Line							
				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line											
345															345											
346															346											
347									575,000					575,000	347											
348															348											
349															349											
350													2,957,273	2,957,273	350											
351															351											
352							2,443,405		5,500,000	7,943,405	575,000	2,957,273		11,475,678	352											
353							23,384,778			28,884,778	8,815,741	85,630,784		123,331,303	353											
354															354											
355	H240	19	SC State			24,109,699				24,109,699	65,000,000	57,056,047		146,165,746	355											
356															356											
357							1,513,276			1,513,276				1,513,276	357											
358									5,000,000	5,000,000				5,000,000	358											
359									2,000,000	2,000,000				2,000,000	359											
360															360											
361															361											
362															362											
363															363											
364															364											
365							1,513,276		7,000,000	8,513,276				8,513,276	365											
366							25,622,975			32,622,975	65,000,000	57,056,047		154,679,022	366											
367															367											
368	H270	20A	USC - Columbia			262,854,227				262,854,227	208,603,631	995,529,343		1,466,987,201	368											
369															369											
370							12,135,247			12,135,247				12,135,247	370											
371							3,000,000			3,000,000				3,000,000	371											
372									22,000,000	22,000,000				22,000,000	372											
373															373											
374															374											
375															375											
376															376											
377												90,000,000		90,000,000	377											
378															378											
379							15,135,247		22,000,000	37,135,247		90,000,000		127,135,247	379											
380							277,989,474			299,989,474	208,603,631	1,085,529,343		1,594,122,448	380											
381															381											
382	H290	20B	USC - Aiken			21,051,956				21,051,956	12,500,000	41,457,362		75,009,318	382											
383															383											
384							2,119,350			2,119,350				2,119,350	384											
385									4,000,000	4,000,000				4,000,000	385											
386									2,000,000	2,000,000				2,000,000	386											
387															387											
388															388											
389															389											
390															390											
391															391											
392							2,119,350		6,000,000	8,119,350				8,119,350	392											
393							23,171,306			29,171,306	12,500,000	41,457,362		83,128,668	393											

2/21/24 11:08				Ways and Means Committee Recommendations										Line		
WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				FY 2024-25 Agency Beginning Base	General				Federal	Other	Total	FTE Changes				Line
Line				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
394																394
395	H340	20C	USC - Upstate	31,079,096				31,079,096	18,950,838	68,376,142	118,406,076					395
396			<u>General Funds Adjustments:</u>													396
397			Tuition Mitigation		3,211,507		3,211,507				3,211,507					397
398			Smith Science Building Renovation/Expansion				5,000,000	5,000,000			5,000,000					398
399																399
400			<u>Federal Funds Adjustments:</u>													400
401																401
402			<u>Other Funds Adjustments:</u>													402
403																403
404			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,211,507		5,000,000	8,211,507			8,211,507					404
405			SUBTOTAL USC UPSTATE		34,290,603			39,290,603	18,950,838	68,376,142	126,617,583					405
406																406
407	H360	20D	USC - Beaufort	14,196,856				14,196,856	7,977,915	27,307,011	49,481,782					407
408			<u>General Funds Adjustments:</u>													408
409			Tuition Mitigation		1,341,312			1,341,312			1,341,312					409
410			New Convocation Center – Phase 1				11,500,000	11,500,000			11,500,000					410
411																411
412			<u>Federal Funds Adjustments:</u>													412
413																413
414			<u>Other Funds Adjustments:</u>													414
415																415
416			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,341,312		11,500,000	12,841,312			12,841,312					416
417			SUBTOTAL USC BEAUFORT		15,538,168			27,038,168	7,977,915	27,307,011	62,323,094					417
418																418
419	H370	20E	USC - Lancaster	9,602,023				9,602,023	4,390,048	13,784,453	27,776,524					419
420			<u>General Funds Adjustments:</u>													420
421			Tuition Mitigation		1,260,299			1,260,299			1,260,299					421
422			Non-Recurring Operating				1,100,000	1,100,000			1,100,000					422
423																423
424			<u>Federal Funds Adjustments:</u>													424
425																425
426			<u>Other Funds Adjustments:</u>													426
427																427
428			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,260,299		1,100,000	2,360,299			2,360,299					428
429			SUBTOTAL USC LANCASTER		10,862,322			11,962,322	4,390,048	13,784,453	30,136,823					429
430																430
431	H380	20F	USC - Salkehatchie	5,394,482				5,394,482	3,880,454	8,373,545	17,648,481					431
432			<u>General Funds Adjustments:</u>													432
433			Tuition Mitigation		512,832			512,832			512,832					433
434			Non-Recurring Operating				412,000	412,000			412,000					434
435																435
436			<u>Federal Funds Adjustments:</u>													436
437																437
438			<u>Other Funds Adjustments:</u>													438
439																439
440			SUBTOTAL INCREMENTAL ADJUSTMENTS		512,832		412,000	924,832			924,832					440
441			SUBTOTAL USC SALKEHATCHIE		5,907,314			6,319,314	3,880,454	8,373,545	18,573,313					441
442																442

2/21/24			WAYS AND MEANS COMMITTEE				Ways and Means Committee Recommendations									
11:08			FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101													
			FY 2024-25 Agency Beginning Base				General		Federal	Other	Total	FTE Changes				
Line				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line	
443	H390	20G	USC - Sumter	8,934,438			8,934,438	3,206,397	10,419,706	22,560,541					443	
444			<u>General Funds Adjustments:</u>												444	
445			Tuition Mitigation	1,093,686			1,093,686			1,093,686					445	
446			Student Success Center			6,400,000	6,400,000			6,400,000					446	
447			Facilities Management Center			5,850,000	5,850,000			5,850,000					447	
448															448	
449			<u>Federal Funds Adjustments:</u>												449	
450															450	
451			<u>Other Funds Adjustments:</u>												451	
452															452	
453			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,093,686		12,250,000	13,343,686			13,343,686					453	
454			SUBTOTAL USC SUMTER	10,028,124			22,278,124	3,206,397	10,419,706	35,904,227					454	
455															455	
456	H400	20H	USC - Union	5,435,611			5,435,611	1,928,258	6,661,055	14,024,924					456	
457			<u>General Funds Adjustments:</u>												457	
458			Tuition Mitigation	757,402			757,402			757,402					458	
459			Instructional and Institutional Support and Equipment			413,000	413,000			413,000					459	
460			Additional FTE faculty/staff to support instructional and student service needs								3.00			3.00	460	
461															461	
462			<u>Federal Funds Adjustments:</u>												462	
463															463	
464			<u>Other Funds Adjustments:</u>												464	
465															465	
466			SUBTOTAL INCREMENTAL ADJUSTMENTS	757,402		413,000	1,170,402			1,170,402	3.00			3.00	466	
467			SUBTOTAL USC UNION	6,193,013			6,606,013	1,928,258	6,661,055	15,195,326					467	
468															468	
469	H470	21	Winthrop	33,677,016			33,677,016	51,197,500	101,316,555	186,191,071					469	
470			<u>General Funds Adjustments:</u>												470	
471			Tuition Mitigation	2,564,926			2,564,926			2,564,926					471	
472			Academic Building			6,000,000	6,000,000			6,000,000					472	
473															473	
474			<u>Federal Funds Adjustments:</u>												474	
475															475	
476			<u>Other Funds Adjustments:</u>												476	
477															477	
478			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,564,926		6,000,000	8,564,926			8,564,926					478	
479			SUBTOTAL WINTHROP	36,241,942			42,241,942	51,197,500	101,316,555	194,755,997					479	
480															480	
481	H510	23	Medical University of South Carolina	128,043,318			128,043,318	193,566,246	575,126,383	896,735,947					481	
482			<u>General Funds Adjustments:</u>												482	
483			Tuition Mitigation	7,500,000			7,500,000			7,500,000					483	
484			Health Care 4.0: Building the Healthcare Workforce for the Future	2,000,000			2,000,000			2,000,000					484	
485			College of Medicine Academic Building			22,000,000	22,000,000			22,000,000					485	
486															486	
487			<u>Federal Funds Adjustments:</u>												487	
488			Federal Funds Authorization					11,100,000		11,100,000					488	
489															489	
490			<u>Other Funds Adjustments:</u>												490	
491			Other Funds Authorization						25,000,000	25,000,000					491	

2/21/24 11:08 WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				Ways and Means Committee Recommendations													
				General				Federal	Other	Total	FTE Changes						
				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line		
Line			FY 2024-25 Agency Beginning Base														
492														111.00	111.00	492	
493																493	
494							9,500,000			22,000,000	31,500,000	11,100,000	25,000,000	67,600,000	111.00	111.00	494
495							137,543,318				159,543,318	204,666,246	600,126,383	964,335,947			495
496																	496
497	H590	25	Board for Technical and Comprehensive Education	232,522,776			232,522,776	52,614,581	502,130,285		787,267,642						497
498			<u>General Funds Adjustments:</u>														498
499			Aiken Technical College														499
500			Parking Lot Refurbishment			500,000	500,000				500,000						500
501			Exterior Building Maintenance			500,000	500,000				500,000						501
502			School of Nursing			1,870,000	1,870,000				1,870,000						502
503			School of Health Sciences			200,000	200,000				200,000						503
504			Central Carolina Technical College														504
505			Kershaw Campus Expansion			5,000,000	5,000,000				5,000,000						505
506			Sumter Campus 500 and 100 Renovation/200 Demolition			2,500,000	2,500,000				2,500,000						506
507			Denmark Technical College														507
508			Renovation of Barnwell Site at Ellington Road			2,000,000	2,000,000				2,000,000						508
509			Renovation of Industrial Tech Building 200 and 300			400,000	400,000				400,000						509
510			Florence-Darlington Technical College														510
511			Darlington County Facility			2,200,000	2,200,000				2,200,000						511
512			Greenville Technical College														512
513			104 University Transfer Replacement			4,300,000	4,300,000				4,300,000						513
514			Horry-Georgetown Technical College														514
515			Renovation of Grand Strand Building			2,300,000	2,300,000				2,300,000						515
516			Midlands Technical College														516
517			Capacity Building Request for Scout Motors			6,500,000	6,500,000				6,500,000						517
518			Northeastern Technical College														518
519			Cheraw Campus 100 Building Entry and Exit Upgrades			300,000	300,000				300,000						519
520			Orangeburg-Calhoun Technical College														520
521			Health Science Building Mech/Electrical Upgrades			3,200,000	3,200,000				3,200,000						521
522			Piedmont Technical College														522
523			Library and Student Engagement Center			2,300,000	2,300,000				2,300,000						523
524			Spartanburg Technical College														524
525			Giles Campus-Property Acquisition			500,000	500,000				500,000						525
526			Technical College of the Lowcountry														526
527			Academic and Workforce Center at New River Campus			1,000,000	1,000,000				1,000,000						527
528			Roof Replacement 1 and 3			284,557	284,557				284,557						528
529			Tri-County Technical College														529
530			Easley Campus Renovation			500,000	500,000				500,000						530
531			Trident Technical College														531
532			Electric Vehicle Institute			2,300,000	2,300,000				2,300,000						532
533			Williamsburg Technical College														533
534			Science and Technology Building			500,000	500,000				500,000						534
535			York Technical College														535
536			New Classroom Building-Western York County			2,300,000	2,300,000				2,300,000						536
537																	537
538			<u>Federal Funds Adjustments:</u>														538
539																	539
540			<u>Other Funds Adjustments:</u>														540
541																	541

2/21/24				Ways and Means Committee Recommendations																
11:08			WAYS AND MEANS COMMITTEE																	
			FY 2024-25 Appropriation Bill, H. 5100																	
			& FY 2023-24 Capital Reserve Fund Bill, H. 5101																	
					General				Federal	Other	Total	FTE Changes								
				FY 2024-25	Part IA	Nonrecurring	FY 2023-24													
				Agency	Recurring Funds	Provisos	Capital													
				Beginning Base	H. 5100	118.XX	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total					
							H. 5101	General Funds	Funds	Funds	Funds					Line				
542					SUBTOTAL INCREMENTAL ADJUSTMENTS				41,454,557	41,454,557		41,454,557					542			
543					SUBTOTAL BD. TECHNICAL and COMP. ED				232,522,776	273,977,333	52,614,581	502,130,285	828,722,199				543			
544																	544			
545					TOTAL - HIGHER EDUCATION SUBCOMMITTEE				1,176,004,053	63,822,800	3,000,000	188,629,557	1,431,456,410	973,238,828	4,620,801,845	7,025,497,083	30.00	201.00	231.00	545
546																		546		
547																		547		